

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Sociology	<b>Course Prefix(s) within Program:</b> SOC	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Student Credit Hours	8,709	8,881	8,433	3.9% of Transfer
Student Head Count (Unduplicated)	2,703	2,717	2,571	
Average Class Size	22	22	21	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
% Student Completion	91.2	91.6	91.2	89.3%
% Student Completer Success	80.4	81.3	81.4	81.6%
% Attrition	8.8	8.3	8.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	7	7	5
# of Part Time/Adjunct Faculty	16	14	17
Student Credit Hours by FT Faculty	4,023	4,033	3,162
Student Credit hours by PT Faculty	4,686	4,827	5,271
Student Enrollment by FT Faculty	1,341	1,346	1,054
Student Enrollment by PT Faculty	1,562	1,609	1,757
Cost per credit hour	\$89.36	\$89.90	\$98.48
Cost per student FTE	\$2,681	\$2,297	\$2,954
FY Expenditures	\$778,260	\$798,424	\$830,748
<b>Revenue</b>			
Tuition	\$692,502	\$726,789	\$717,285
KBOR Calculated State Share of Cost on percent received previous year	\$306,415	\$555,090	\$534,151

# Faculty based on Fall 15 semester